



Approximate Costs for Implementing a DARE to be You Family Program

Please note that the below estimate is calculated on an average base rate for salaries which vary widely between locations. These costs average \$350/family member participating in one series of 12 weeks/24 hours of family classes AFTER one time costs have been covered.* Based on one series of classes for 25 adult family members and 35 children.

Personnel

25% Parent Trainer for 3 months (\$36,000 base)	\$2,250
25% Site Coordinator for 3 months (\$36,000 base)	\$2,250
25% Child Program Coordinator, 3 months (\$36,000 base)	\$2,250
20% Sibling Coordinator (\$30,000 base)	\$1,500
Teen Teachers (4 x 36 hours x \$7.50 hour)	\$1,080
Clerical - 5% x 3 months (\$28,000 base)	<u>\$ 350</u>
	\$9,680
Total	\$ 9,680
Fringe (25%)	\$ 2,420
Classroom materials	\$ 600
Incentives - 25 adults completing x \$200 each	\$ 5,000
Meals for families (25 families x 12 sessions x \$15)	<u>\$ 4,500</u>
Total*	\$22,200*

* These costs do not including rent, telephone, postage, and insurance, and transportation.

Personnel positions may be combined, i.e. site coordinator and either parent trainer or child program coordinator may be combined. Three-four series of programs in a year would constitute a year round program.

One time costs include:

Training: \$5,500 + travel and per diem for one trainer.
This includes a set of manuals (Parent, Target Youth, 3 Sibling Activities, Peer Training, Replication) and postage.

Optional for the Preschool Program: Preschool Activity Kit \$260- includes hard-to-find materials to implement the program, including three CDs, four puppets, foam blocks, and two children's books.